St. Cajetan
Catholic Church

Annual Report
Fiscal Year 2026
July 2025-June 2026

Message from the Pastor

"All those whose hearts moved them and whose spirits prompted them came and brought an offering to the Lord for the work on the Tent of Meeting, for all its service, and for the sacred vestments." (Ex 35:21)

Dear brothers and sisters,

Our faith reminds us that, in the New Covenant, the mystery of the temple has taken on a much deeper meaning than it had in the Old Testament. The temple's primary meaning is now found in the Incarnate Word of God himself—in the sanctuary of his heart, where the fire of his love for us burns, and in his own body. Moreover, our faith teaches that each of us, when living in grace, is a temple in which God dwells. Our whole lives are directed toward glorifying the Lord through our works of charity. Finally, the worship we are called to offer God, like everything human, has a corporeal and material dimension. The temple where we gather is the place where we encounter God's living presence among us and receive the mystery of his grace. For this reason, we care for our church of St. Cajetan as both God's house and our own.

We continue to grow as a spiritual family in a way that only God's blessing can explain. As you know, we have in mind a project to expand our church or build a new one, as God guides us and provides for this undertaking. As the spiritual father of this family, I thank you from the bottom of my heart for your generosity.

As I do every year, I will present a report on the state of our finances and the projects we have completed to improve our buildings and strengthen our missionary work. Your generosity with your money, talents, and time continues to make it possible for us to house the pastor of St. Rose of Lima in our rectory. The pastor of the Presentation parish moved into his own rectory because, thanks be to God, we have received another priest. We are still finishing the renovations and preparations to make the rectory suitable for four priests and a deacon, and to host a visiting priest when needed, given our great need for help so that we can serve you as well as possible.

This year, we renovated the rectory's backyard and kitchen. New lights were installed in the Community Center parking lot for the church bazaar; the pipes for the sinks and the drinking fountains in the Community Center were repaired; renovations were made to the religious education offices; the lights in the sacristy were replaced, and it was painted; the entire church basement was painted and improved to make it more dignified, since many people attend Sunday Mass there; the carpet was removed and new flooring was installed in the altar area where the Blessed Sacrament is exposed; the rectory garage and some windows were repaired, as was the sidewalk leading to the rectory; the old railing outside the church was removed and replaced with a safer one; some of the rectory bathrooms were repaired; we installed fans in the church; the stolen air-conditioning units were replaced; and new lights and several security cameras were installed outside the church, among many other things. Of particular importance was the improvement of our sound system, which is essential for the proper celebration of our liturgies.

I assure you that God will reward your generosity, as he has promised in the Gospel. I also assure you that I will do everything in my power to manage the parish's resources as prudently as possible, so that we can move forward with the project of building a new church
or expanding the one we have.

I thank you from the bottom of my heart. I pray for you every day. May God reward and bless you.

Fr. Israel Perez Lopez

PARISH BY THE NUMBERS

341
Baptisms

265
Confirmations

27
Weddings

22
Funerals

240
First Communions &
First Reconciliations

4539
Average Weekend Mass
Attendance

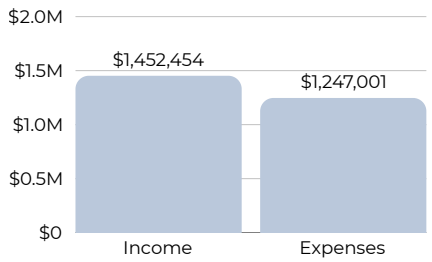
INCOME STATEMENT

	FY26	Budget FY27
Income:		
Offertory & Gifts	$948,173	$938,000
Program Income	$211,032	$175,400
Fundraising & Rental	$120,968	$83,800
Other Income	$172,281	$60,000
Expenses:		
Salaries & Benefits	-$354,680	-$432,361
Program Expenses	-$78,411	-$109,400
Facilities & Maintenance	-$202,925	-$221,785
Other Operating Expenses	-$610,985	-$383,923
Net Income	**$205,453**	**$109,730**

All sacramental numbers follow the calendar year of 1/1/25 - 12/31/25. All financial numbers follow the fiscal year of 7/1/25 - 6/30/26.

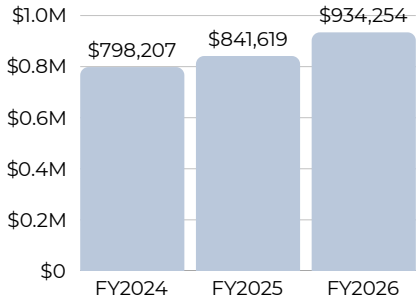
INCOME & EXPENSES

- 64% of income from Offertory
- 15% of income from Program & Liturgical Fees
- Our expenses in fiscal year 2026 were heavily going to our salaries, building maintenance, and administrative expenses.
- We are trying to keep our expenses low going forward, so we can make progress in our savings to build a new church for our community. Our net income this year is about 2% of what we need for our new building.



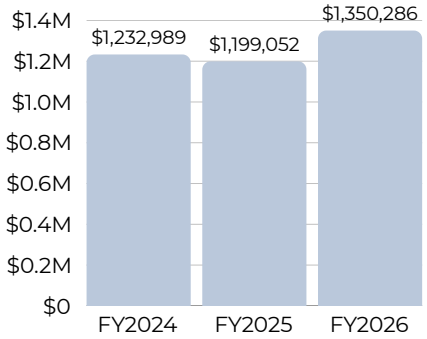
3 YEAR TREND OF OFFERTORY

- Offertory went up 11% from Fiscal Year 2025 to 2026.
- We rely on our parishioners' generosity to support the growth of our parish. Please continue to be generous in your offertory donations.



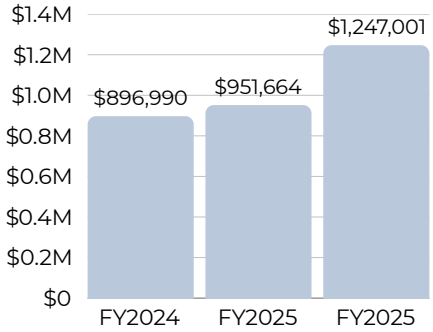
3 YEAR INCOME TREND

- Operating income has increased by 12% from Fiscal Year 2025 to 2026. We also received a one-time federal tax credit from Covid-19 of about $100k.

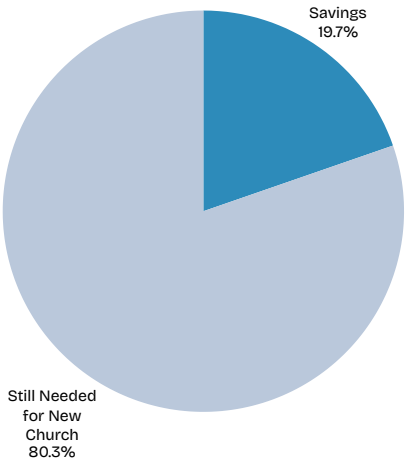


3 YEAR EXPENSE TREND

- Expenses have increased steadily over the last 3 years, due to the growth of our parish needs.



PLANNING FOR THE FUTURE



- Our parish will ultimately need about $14 million to build a new church that meets our long-term needs. Growing our savings now helps us plan responsibly for that goal.
- We currently have about $2.7 million in savings, a result of careful stewardship and the generosity of our parish community.
- Continued generosity and stewardship are essential to maintain our parish and prepare for the future.